



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **A**  
Reporting Period: **01/01/08 - 12/31/08**

Jasper, Lake, LaPorte, Newton, Porter

		Percent of State Population
<b>I. Population Information</b>		
Cluster Population (U.S. Census Bureau):	789,686	12.89%
Age 0 to 3 (ISDH):	32,564	12.56%
Low Birth Weight (ISDH):	2,652	13.46%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
<b>II. Cumulative child enrollment age as of 12/01/08</b>			
0 to 1 Year Olds:	285	13.80%	2.66%
Total Number of Children Served:	2,065		6.34%

			State
<b>III. Enrollment / Termination Information</b>			
Average Age at Referral (in Months):	16.1		16.0
Average Days from Referral to IFSP:	35.2		33.8
Children moving to Preschool Special Education:	229	11.09%	9.82%
Exiting Children Under 3, Services No Longer Needed:	77	3.73%	3.19%
Eligible Children who Declined Services:	27	1.31%	1.45%
Children Served Primarily in Natural Environment w/IFSP: <b>12/31/08</b>		99.28%	99.47%
Children w/Referral to IFSP 45+ Days: <b>10/01/08 - 12/31/08</b>	0		

#### IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$4,786,141.42  
Clusterwide Average Paid on Behalf of Each Child Served: \$2,317.74

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	16	1,278	771

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	1,315	63.680%
African-American/Not Hispanic:	349	16.901%
Hispanic:	287	13.898%
American Indian/Alaskan Native:	1	0.048%
Asian/Pacific Islander:	16	0.775%
Other race:	0	0.000%
Multi-Racial:	97	4.697%

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	96	4.65%	6.28%	Other Services:	0	0.00%	0.24%
Audiology:	405	19.61%	14.98%	Physical Therapy:	788	38.16%	35.56%
Developmental Ther:	1,001	48.47%	57.33%	Psychology:	37	1.79%	1.43%
Health Services:	0	0.00%	0.04%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	20	0.97%	0.99%	Social Work:	8	0.39%	0.67%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,151	55.74%	51.21%
Nursing:	0	0.00%	1.39%	Transportation:	0	0.00%	0.00%
Nutrition:	82	3.97%	2.88%	Vision:	0	0.00%	0.13%
Occupational Ther:	624	30.22%	34.27%				



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **B**  
Reporting Period: **01/01/08 - 12/31/08**

DeKalb, Elkhart, LaGrange, Noble, Saint Joseph, Steuben, Whitley

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	639,399	10.44%
Age 0 to 3 (ISDH):	29,931	11.54%
Low Birth Weight (ISDH):	2,075	10.53%

II. Cumulative child enrollment age as of 12/01/08	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	213	11.48%	2.15%
Total Number of Children Served:	1,855		6.20%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	14.8		16.0
Average Days from Referral to IFSP:	32.0		33.8
Children moving to Preschool Special Education:	219	11.81%	9.82%
Exiting Children Under 3, Services No Longer Needed:	46	2.48%	3.19%
Eligible Children who Declined Services:	38	2.05%	1.45%
Children Served Primarily in Natural Environment w/IFSP: 12/31/08		98.30%	99.47%
Children w/Referral to IFSP 45+ Days: 10/01/08 - 12/31/08	0		

#### IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$4,537,748.49  
Clusterwide Average Paid on Behalf of Each Child Served: \$2,446.23

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	13	1,161	681

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,333	71.860%
African-American/Not Hispanic:	187	10.081%
Hispanic:	214	11.536%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	20	1.078%
Other race:	1	0.054%
Multi-Racial:	100	5.391%

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	119	6.42%	6.28%	Other Services:	16	0.86%	0.24%
Audiology:	371	20.00%	14.98%	Physical Therapy:	691	37.25%	35.56%
Developmental Ther:	1,101	59.35%	57.33%	Psychology:	64	3.45%	1.43%
Health Services:	0	0.00%	0.04%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	93	5.01%	0.99%	Social Work:	49	2.64%	0.67%
Medical:	0	0.00%	0.00%	Speech Therapy:	737	39.73%	51.21%
Nursing:	0	0.00%	1.39%	Transportation:	0	0.00%	0.00%
Nutrition:	78	4.20%	2.88%	Vision:	1	0.05%	0.13%
Occupational Ther:	744	40.11%	34.27%				



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **CH**  
Reporting Period: **01/01/08 - 12/31/08**

Adams, Allen, Blackford, Delaware, Fayette, Hancock, Henry, Huntington,  
Jay, Madison, Randolph, Rush, Shelby, Union, Wayne, Wells

		Percent of State Population
<b>I. Population Information</b>		
Cluster Population (U.S. Census Bureau):	1,018,866	16.63%
Age 0 to 3 (ISDH):	42,055	16.22%
Low Birth Weight (ISDH):	3,271	16.61%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
<b>II. Cumulative child enrollment age as of 12/01/08</b>			
0 to 1 Year Olds:	230	7.95%	1.64%
Total Number of Children Served:	2,894		6.88%

			State
<b>III. Enrollment / Termination Information</b>			
Average Age at Referral (in Months):	15.4		16.0
Average Days from Referral to IFSP:	35.4		33.8
Children moving to Preschool Special Education:	221	7.64%	9.82%
Exiting Children Under 3, Services No Longer Needed:	44	1.52%	3.19%
Eligible Children who Declined Services:	64	2.21%	1.45%
Children Served Primarily in Natural Environment w/IFSP: <b>12/31/08</b>		99.83%	99.47%
Children w/Referral to IFSP 45+ Days: <b>10/01/08 - 12/31/08</b>	0		

#### IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$8,113,519.42  
Clusterwide Average Paid on Behalf of Each Child Served: \$2,803.57

<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	21	1,891	982

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	2,356	81.410%
African-American/Not Hispanic:	187	6.462%
Hispanic:	154	5.321%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	31	1.071%
Other race:	1	0.035%
Multi-Racial:	165	5.701%

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	156	5.39%	6.28%	Other Services:	7	0.24%	0.24%
Audiology:	188	6.50%	14.98%	Physical Therapy:	1,067	36.87%	35.56%
Developmental Ther:	1,839	63.55%	57.33%	Psychology:	15	0.52%	1.43%
Health Services:	1	0.03%	0.04%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	26	0.90%	0.99%	Social Work:	38	1.31%	0.67%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,840	63.58%	51.21%
Nursing:	2	0.07%	1.39%	Transportation:	0	0.00%	0.00%
Nutrition:	103	3.56%	2.88%	Vision:	0	0.00%	0.13%
Occupational Ther:	1,041	35.97%	34.27%				



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **D**  
Reporting Period: **01/01/08 - 12/31/08**

Benton, Boone, Carroll, Clinton, Fountain, Montgomery, Tippecanoe,  
Warren, White

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	350,660	5.72%
Age 0 to 3 (ISDH):	13,756	5.30%
Low Birth Weight (ISDH):	910	4.62%

II. Cumulative child enrollment age as of 12/01/08	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	163	13.72%	3.54%
Total Number of Children Served:	1,188		8.64%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	16.8		16.0
Average Days from Referral to IFSP:	35.0		33.8
Children moving to Preschool Special Education:	136	11.45%	9.82%
Exiting Children Under 3, Services No Longer Needed:	54	4.55%	3.19%
Eligible Children who Declined Services:	9	0.76%	1.45%
Children Served Primarily in Natural Environment w/IFSP: 12/31/08		99.83%	99.47%
Children w/Referral to IFSP 45+ Days: 10/01/08 - 12/31/08	0		

#### IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$2,275,898.98  
Clusterwide Average Paid on Behalf of Each Child Served: \$1,915.74

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	750	430

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	947	79.714%
African-American/Not Hispanic:	42	3.535%
Hispanic:	132	11.111%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	20	1.684%
Other race:	0	0.000%
Multi-Racial:	47	3.956%

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	82	6.90%	6.28%	Other Services:	23	1.94%	0.24%
Audiology:	238	20.03%	14.98%	Physical Therapy:	375	31.57%	35.56%
Developmental Ther:	638	53.70%	57.33%	Psychology:	4	0.34%	1.43%
Health Services:	2	0.17%	0.04%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	38	3.20%	0.99%	Social Work:	0	0.00%	0.67%
Medical:	0	0.00%	0.00%	Speech Therapy:	463	38.97%	51.21%
Nursing:	0	0.00%	1.39%	Transportation:	0	0.00%	0.00%
Nutrition:	6	0.51%	2.88%	Vision:	0	0.00%	0.13%
Occupational Ther:	200	16.84%	34.27%				



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **E**

Reporting Period: **01/01/08 - 12/31/08**

Cass, Fulton, Grant, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke,  
Wabash

			Percent of State Population
<b>I. Population Information</b>			
Cluster Population (U.S. Census Bureau):	447,465		7.30%
Age 0 to 3 (ISDH):	18,480		7.13%
Low Birth Weight (ISDH):	1,328		6.74%
<b>II. Cumulative child enrollment age as of 12/01/08</b>			
	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	113	10.93%	1.87%
Total Number of Children Served:	1,034		5.60%
<b>III. Enrollment / Termination Information</b>			
			State
Average Age at Referral (in Months):	15.4		16.0
Average Days from Referral to IFSP:	33.7		33.8
Children moving to Preschool Special Education:	126	12.19%	9.82%
Exiting Children Under 3, Services No Longer Needed:	20	1.93%	3.19%
Eligible Children who Declined Services:	11	1.06%	1.45%
Children Served Primarily in Natural Environment w/IFSP: 12/31/08		99.28%	99.47%
Children w/Referral to IFSP 45+ Days: 10/01/08 - 12/31/08	0		
<b>IV. Claims Data</b>			
Total Amount Paid on Behalf of Children Served:	\$2,411,565.39		
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,332.27		
<b>V. Number of Children Annualized Claims Paid</b>			
	Top 5%	Middle 90%	Bottom 5%
	8	658	368
<b>VI. Race Information</b>			
	Number of Children Served	Percent of Children Served	
White/Not Hispanic:	864	83.559%	
African-American/Not Hispanic:	38	3.675%	
Hispanic:	65	6.286%	
American Indian/Alaskan Native:	3	0.290%	
Asian/Pacific Islander:	9	0.870%	
Other race:	0	0.000%	
Multi-Racial:	55	5.319%	
<b>VII. Children Receiving Each Service Type</b>			
	Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	43	4.16%	6.28%
Audiology:	109	10.54%	14.98%
Developmental Ther:	823	79.59%	57.33%
Health Services:	0	0.00%	0.04%
Interpreter Services:	7	0.68%	0.99%
Medical:	0	0.00%	0.00%
Nursing:	5	0.48%	1.39%
Nutrition:	12	1.16%	2.88%
Occupational Ther:	256	24.76%	34.27%
Other Services:	0	0.00%	0.24%
Physical Therapy:	386	37.33%	35.56%
Psychology:	1	0.10%	1.43%
Service Coordination:	0	0.00%	0.00%
Social Work:	0	0.00%	0.67%
Speech Therapy:	385	37.23%	51.21%
Transportation:	0	0.00%	0.00%
Vision:	0	0.00%	0.13%



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **F**

Reporting Period: **01/01/08 - 12/31/08**

Clay, Daviess, Greene, Knox, Martin, Owen, Parke, Putnam, Sullivan,  
Vermillion, Vigo

			Percent of State Population
<b>I. Population Information</b>			
Cluster Population (U.S. Census Bureau):	357,639		5.84%
Age 0 to 3 (ISDH):	13,297		5.13%
Low Birth Weight (ISDH):	981		4.98%
	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
<b>II. Cumulative child enrollment age as of 12/01/08</b>			
0 to 1 Year Olds:	70	8.22%	1.61%
Total Number of Children Served:	852		6.41%
<b>III. Enrollment / Termination Information</b>			State
Average Age at Referral (in Months):	15.5		16.0
Average Days from Referral to IFSP:	35.0		33.8
Children moving to Preschool Special Education:	99	11.62%	9.82%
Exiting Children Under 3, Services No Longer Needed:	17	2.00%	3.19%
Eligible Children who Declined Services:	18	2.11%	1.45%
Children Served Primarily in Natural Environment w/IFSP: 12/31/08		99.62%	99.47%
Children w/Referral to IFSP 45+ Days: 10/01/08 - 12/31/08	0		
<b>IV. Claims Data</b>			
Total Amount Paid on Behalf of Children Served:	\$1,930,505.89		
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,265.85		
<b>V. Number of Children Annualized Claims Paid</b>	Top 5%	Middle 90%	Bottom 5%
	7	571	274
	Number of Children Served	Percent of Children Served	
<b>VI. Race Information</b>			
White/Not Hispanic:	772	90.610%	
African-American/Not Hispanic:	19	2.230%	
Hispanic:	20	2.347%	
American Indian/Alaskan Native:	2	0.235%	
Asian/Pacific Islander:	1	0.117%	
Other race:	0	0.000%	
Multi-Racial:	38	4.460%	
<b>VII. Children Receiving Each Service Type</b>			

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	91	10.68%	6.28%	Other Services:	0	0.00%	0.24%
Audiology:	39	4.58%	14.98%	Physical Therapy:	201	23.59%	35.56%
Developmental Ther:	790	92.72%	57.33%	Psychology:	0	0.00%	1.43%
Health Services:	0	0.00%	0.04%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.99%	Social Work:	3	0.35%	0.67%
Medical:	0	0.00%	0.00%	Speech Therapy:	355	41.67%	51.21%
Nursing:	2	0.23%	1.39%	Transportation:	0	0.00%	0.00%
Nutrition:	2	0.23%	2.88%	Vision:	0	0.00%	0.13%
Occupational Ther:	141	16.55%	34.27%				

Source: First Steps Sidehatch Database



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **G**

Reporting Period: **01/01/08 - 12/31/08**

Hamilton, Hendricks, Johnson, Marion, Morgan, Tipton

### I. Population Information

		Percent of State Population
Cluster Population (U.S. Census Bureau):	1,371,063	22.38%
Age 0 to 3 (ISDH):	65,140	25.12%
Low Birth Weight (ISDH):	5,264	26.73%

### II. Cumulative child enrollment age as of 12/01/08

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	739	12.78%	3.38%
Total Number of Children Served:	5,781		8.87%

### III. Enrollment / Termination Information

		State
Average Age at Referral (in Months):	15.7	16.0
Average Days from Referral to IFSP:	32.5	33.8
Children moving to Preschool Special Education:	489	8.46%
Exiting Children Under 3, Services No Longer Needed:	198	3.43%
Eligible Children who Declined Services:	80	1.38%
Children Served Primarily in Natural Environment w/IFSP: 12/31/08		99.52%
Children w/Referral to IFSP 45+ Days: 10/01/08 - 12/31/08	2	99.47%

### IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$14,755,062.89
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,552.34

### V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
37	3,603	2,141

### VI. Race Information

	Number of Children Served	Percent of Children Served
White/Not Hispanic:	3,876	67.047%
African-American/Not Hispanic:	973	16.831%
Hispanic:	556	9.618%
American Indian/Alaskan Native:	16	0.277%
Asian/Pacific Islander:	77	1.332%
Other race:	1	0.017%
Multi-Racial:	282	4.878%



## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	404	6.99%	6.28%	Other Services:	0	0.00%	0.24%
Audiology:	882	15.26%	14.98%	Physical Therapy:	2,161	37.38%	35.56%
Developmental Ther:	2,536	43.87%	57.33%	Psychology:	149	2.58%	1.43%
Health Services:	5	0.09%	0.04%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.99%	Social Work:	12	0.21%	0.67%
Medical:	0	0.00%	0.00%	Speech Therapy:	3,011	52.08%	51.21%
Nursing:	11	0.19%	1.39%	Transportation:	0	0.00%	0.00%
Nutrition:	264	4.57%	2.88%	Vision:	0	0.00%	0.13%
Occupational Ther:	2,348	40.62%	34.27%				

Source: First Steps Sidehatch Database



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: I

Reporting Period: 01/01/08 - 12/31/08

Clark, Crawford, Dubois, Floyd, Gibson, Harrison, Orange, Perry, Pike,  
Posey, Scott, Spencer, Vanderburgh, Warrick, Washington

### I. Population Information

Cluster Population (U.S. Census Bureau):	660,684	Percent of State Population	10.78%
Age 0 to 3 (ISDH):	25,597		9.87%
Low Birth Weight (ISDH):	1,913		9.71%

### II. Cumulative child enrollment age as of 12/01/08

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	202	9.34%	2.38%
Total Number of Children Served:	2,162		8.45%

### III. Enrollment / Termination Information

		State
Average Age at Referral (in Months):	16.9	16.0
Average Days from Referral to IFSP:	33.2	33.8
Children moving to Preschool Special Education:	210	9.71%
Exiting Children Under 3, Services No Longer Needed:	104	9.82%
Eligible Children who Declined Services:	24	4.81%
Children Served Primarily in Natural Environment w/IFSP: 12/31/08		1.11%
Children w/Referral to IFSP 45+ Days: 10/01/08 - 12/31/08	1	99.59%
		99.47%

### IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$5,444,533.98
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,518.29

### V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
14	1,370	778

### VI. Race Information

Number of Children Served	Percent of Children Served
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White/Not Hispanic:	1,805	83.488%
African-American/Not Hispanic:	125	5.782%
Hispanic:	58	2.683%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	25	1.156%
Other race:	2	0.093%
Multi-Racial:	147	6.799%

## VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	156	7.22%	6.28%	Other Services:	0	0.00%	0.24%
Audiology:	549	25.39%	14.98%	Physical Therapy:	775	35.85%	35.56%
Developmental Ther:	1,263	58.42%	57.33%	Psychology:	1	0.05%	1.43%
Health Services:	0	0.00%	0.04%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.99%	Social Work:	13	0.60%	0.67%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,221	56.48%	51.21%
Nursing:	240	11.10%	1.39%	Transportation:	0	0.00%	0.00%
Nutrition:	1	0.05%	2.88%	Vision:	22	1.02%	0.13%
Occupational Ther:	806	37.28%	34.27%				

Source: First Steps Sidehatch Database



## Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **J**

Reporting Period: **01/01/08 - 12/31/08**

Bartholomew, Brown, Dearborn, Decatur, Franklin, Jackson, Jefferson,  
Jennings, Lawrence, Monroe, Ohio, Ripley, Switzerland

### I. Population Information

Cluster Population (U.S. Census Bureau):	491,281	Percent of State Population	8.02%
Age 0 to 3 (ISDH):	18,488		7.13%
Low Birth Weight (ISDH):	1,303		6.61%

### II. Cumulative child enrollment age as of 12/01/08

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	99	7.44%	1.62%
Total Number of Children Served:	1,330		7.19%

### III. Enrollment / Termination Information

		State
Average Age at Referral (in Months):	16.8	16.0
Average Days from Referral to IFSP:	32.2	33.8
Children moving to Preschool Special Education:	131	9.85%
Exiting Children Under 3, Services No Longer Needed:	45	3.38%
Eligible Children who Declined Services:	4	0.30%
Children Served Primarily in Natural Environment w/IFSP: 12/31/08		99.86%
Children w/Referral to IFSP 45+ Days: 10/01/08 - 12/31/08	1	99.47%

### IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$2,941,220.34
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,211.44

### V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
10	865	455

	Number of Children Served	Percent of Children Served
<b>VI. Race Information</b>		
White/Not Hispanic:	1,184	89.023%
African-American/Not Hispanic:	28	2.105%
Hispanic:	75	5.639%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	14	1.053%
Other race:	0	0.000%
Multi-Racial:	29	2.180%

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	64	4.81%	6.28%	Other Services:	0	0.00%	0.24%
Audiology:	74	5.56%	14.98%	Physical Therapy:	368	27.67%	35.56%
Developmental Ther:	995	74.81%	57.33%	Psychology:	0	0.00%	1.43%
Health Services:	0	0.00%	0.04%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	4	0.30%	0.99%	Social Work:	4	0.30%	0.67%
Medical:	0	0.00%	0.00%	Speech Therapy:	610	45.86%	51.21%
Nursing:	4	0.30%	1.39%	Transportation:	0	0.00%	0.00%
Nutrition:	1	0.08%	2.88%	Vision:	1	0.08%	0.13%
Occupational Ther:	402	30.23%	34.27%				

Source: First Steps Sidehatch Database